



**Have your
say**

Welcome to Council Reports



Updates from...

- Trustee Board
- SOC
- Officers



Trustee Board

SOC
(Student Officer
Committee)





Finance

Finance Update

Alicia Perez – Activities and opportunities officer

Union Council – LT2



Overview

- Social enterprise lower in contributions than budgeted
- Net income £67K shortfall against the budget
- Cash position a lot lower than this time last year
- Charity is £71K underspent, mostly because of the empty staff posts



Social enterprise

- Bars situation is worrying as they account for half our income
- Bars are £69K short against the budget
- Social enterprise overall £113k short against the budget
- Increasing pressure on venues, especially after the licensing issues last year

University funding

- We have been in discussions with the university about the financial situation of the union. Two things we need:
 - Additional amount to keep running as we are
 - Additional amount (on top) to increase our activities
- The amounts needed would be an extra £350k and £700k respectively.
- These amounts would put us in line with other block grants at other SUs.





alicia perez lopez

activities and
opportunities officer

a.perez@uea.ac.uk





amelia trew

welfare, community
and diversity officer

a.trew@uea.ac.uk





callum perry

undergraduate
education officer

callum.perry@uea.ac.uk





martin marko

postgraduate
education officer

m.marko@uea.ac.uk





sophie atherton

campaigns and
democracy officer

s.atherton@uea.ac.uk

