

Welcome to Council Reports



Updates from...

- Trustee Board
- SOC
- Officers



Trustee Board



SOC (Student Officer Committee)





Finance update Alicia Perez - Activities and opportunites officer

Union Council – LT2



Overview

- Social enterprise lower in contributions than budgeted
- Net income £67K shortfall against the budget
- Cash position a lot lower than this time last year
- Charity is £71K underspent, mostly because of the empty staff posts



Social enterprise

- Bars situation is worrying as they account for half our income
- Bars are £69K short against the budget
- Social enterprise overall £113k short against the budget
- Increasing pressure on venues, especially after the licensing issues last year



University funding

- We have been in discussions with the university about the financial situation of the union. Two things we need:
 - Additional amount to keep running as we are
 - Additional amount (on top) to increase our activities
- The amounts needed would be an extra £350k and £700k respectively.
- These amounts would put us in line with other block grants at other SUs.



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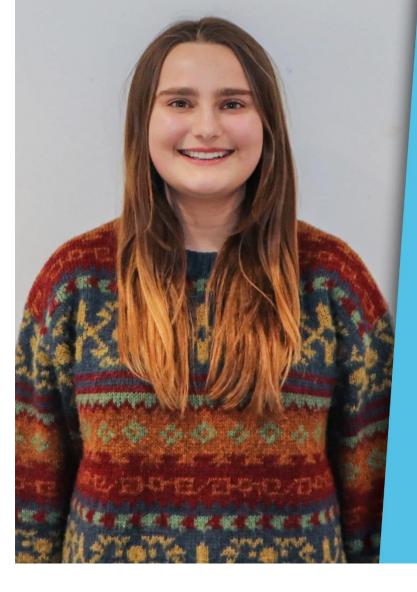


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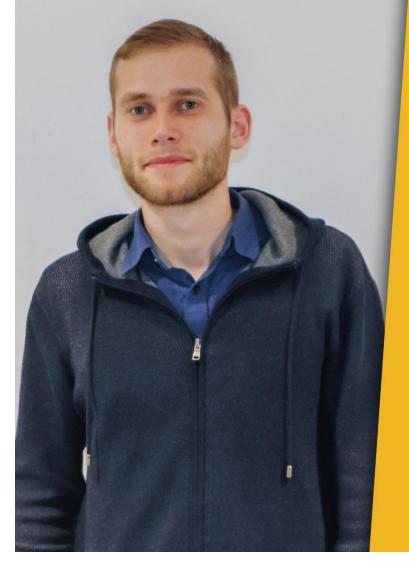


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